

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	93.50 %	93.20 %	9	92.07 %	56	62	
% of Funds Disbursed	88.41 %	80.03 %	12	84.14 %	64	66	
Leveraging Ratio for Rental Activities	8.59	2.35	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.71 %	74.27 %	10	81.45 %	86	60	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.82 %	68.97 %	6	69.74 %	86	75	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	66.83 %	80.31 %	25	80.97 %	12	13	
% of 0-30% AMI Renters to All Renters***	33.05 %	49.12 %	17	45.50 %	20	28	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	84.40 %	96.05 %	24	95.55 %	8	8	
Overall Ranking:			In State:	9 / 28	Nationally:	58	56
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,755	\$53,521		\$26,831	814 Units	21.10 %	
Homebuyer Unit	\$12,234	\$15,435		\$15,029	1,851 Units	48.10 %	
Homeowner-Rehab Unit	\$12,213	\$12,047		\$20,806	1,184 Units	30.80 %	
TBRA Unit	\$0	\$5,180		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rochester NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$88,135	\$40,134	\$16,766
State:*	\$111,398	\$98,239	\$16,688
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.1	20.0	34.9	0.0	Single/Non-Elderly:	33.9	30.7	18.9	0.0
Black/African American:	54.8	52.3	51.4	0.0	Elderly:	4.2	1.6	15.8	0.0
Asian:	0.0	0.3	0.7	0.0	Related/Single Parent:	53.9	39.8	34.3	0.0
American Indian/Alaska Native:	0.3	0.5	0.6	0.0	Related/Two Parent:	6.0	21.7	25.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	1.2	5.7	4.6	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.1	0.1	0.3	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.1	1.1	0.0					
Asian/Pacific Islander:	1.7	1.4	0.6	0.0					
ETHNICITY:									
Hispanic	12.6	24.6	10.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	26.7	25.8	29.9	0.0	Section 8:	14.1	0.9 [#]		
2 Persons:	28.9	23.7	20.0	0.0	HOME TBRA:	0.1			
3 Persons:	25.0	21.9	19.0	0.0	Other:	25.3			
4 Persons:	12.2	17.1	15.6	0.0	No Assistance:	60.5			
5 Persons:	4.5	7.0	8.4	0.0					
6 Persons:	1.7	2.5	4.0	0.0					
7 Persons:	0.6	0.9	1.6	0.0					
8 or more Persons:	0.3	0.4	1.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				117

* The State average includes all local and the State PJs within that state

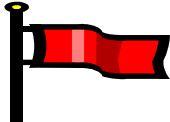
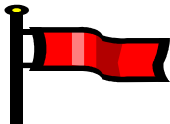
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rochester State: NY Group Rank: 58
 (Percentile)
 State Rank: 9 / 28 PJs Overall Rank: 56
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	99.71	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	84.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	84.4	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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